

CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2013-2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of		
General	2	27,850
Certificate	3	
TOTAL		27,850
Budget Summary	1	

[Signature]
Dave Wolfe
Karen McMichael

Date Received:

[Signature]
County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 462 Recreation Commission
700 N. Main PO Box 128
Burden, KS 67019

Sponsoring
USD/City Address

Central USD 462
700 N. Main PO box 128
Burden, KS 67019

Provide point of contact:

Karen McMichael

POC phone number:

620-218-2914

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Central USD 462 Recreation Commission

2013-2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013-2014
Unencumbered Cash Balance	23,202	18,068	16,982
Receipts:			
School District	15,000	15,000	15,000
BB/SB Fees	680	1,220	
Basketball Fees	0	0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	15	13	
Total Receipts	15,695	16,233	15,000
Resources Available	38,897	34,301	31,982
Expenditures:			
Swim Lessons	130	0	300
Swim Bus Driver	240	0	500
Baseball Equip.	1,113	704	3,000
Baseball Uniforms	828	1,426	2,000
Umpires	2,415	1,970	2,500
BB/SB Field Upkeep/Maint.	1,711	1,027	3,000
BB/SB Insurance/Dues	873	732	1,000
ABC Library	800	800	800
Grenola Library	350	350	350
Softball	968	1,496	2,000
Wrestling	4,000	3,000	3,000
4th & 5th Basketball	570	188	500
Reimbursed Funds	0	0	0
Capital	1,975	750	3,000
Atlanta Improvement Project	1,000	1,000	0
Burden Improvement Project	1,000	1,000	0
Cambridge Improvement Project	1,000	1,000	0
Grenola Improvement Project	1,000	1,000	0
Misc.	56	76	100
MAYB	800	800	800
Rental Fee for Concession Stand/Restroom Facility			(1) 5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,829	17,319	27,850
Unencumbered Cash Balance	18,068	16,982	4,132

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of
USD 462 Recreation Commission
will meet on July 29, 2013 at 7:00 AM at CJSHS Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at CJSHS District Office and will be available at
this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013-2014
General	20,829	19,311	27,850
Totals	20,829	19,311	27,850

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

Karen McMichael
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterrupted printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 15th day of

July, A.D. 2013.

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 15th day of July, 2013

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 77

Rate \$.86

Printer's Fee \$ 66.22



Published in the Winfield Daily Courier, Monday, July 15, 2013
The Governing Body of
USD 462 Recreation Commission
July 29, 2013 at 7:00 AM at CJSHS Library for the purpose of
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Information is available at CJSHS District Office and will be available at
this meeting.

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Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
20,829	19,311	27,850
20,829	19,311	27,850

2010	2011	2012
0	0	0

McMichael
Commission Secretary